

**MID-STATE SPECIAL EDUCATION**  
**PUBLIC FY12 CONSOLIDATED BUDGET AMENDMENT HEARING**  
March 26, 2012  
Mid-State Special Education  
Morrisonville, Illinois

**PROCEDURAL BUSINESS:**

Mr. David Powell, Co-Chairperson, called the public hearing to order at 6:31 p.m. at Mid-State Special Education in Morrisonville, Illinois.

**Members Present:**

<u>District</u>	<u>Superintendent</u>	<u>Board Representative</u>
Morrisonville	Ann Chandler	Dale Brockamp
Taylorville		Katie Fraley
Edinburg		Mike Bell
Pana		
South Fork	Bob Pritchett	Pat Gesell
Nokomis		Dave Schweizer
Mulberry Grove		
Bond County	Jeff Strieker	Aimee Frey
Brownstown		
St. Elmo		
Vandalia		
Ramsey	Melissa Ritter	Jim Thomas
Carlinville		
Panhandle	Connie Woods	Terri Payne
Hillsboro	David Powell	Bill Clinard
Litchfield		Ron Anglin

**Others Present:**

Alison Boutcher, Director  
Brenda Patrick, Assistant Director-Christian Region  
Angie Armour, Assistant Director-Montgomery Co./Carlinville Region  
Crystal Lawler, Assistant Director-Bond/Fayette Region  
Jeanne Vancil, Comptroller  
Tammy Hadley, Secretary  
Michelle Kassebaum, ROE #10 Superintendent  
Aaron Hopper, Panhandle Principal  
Chad Langheim, Panhandle Principal

**FY12 MSSE CONSOLIDATED BUDGET AMENDMENT HEARING:**

**Amendments** – Ms. Boutcher summarized major points of the FY12 Amended Consolidated Budget.

Revenue:

- Adjusted FY11 Ending Fund Balance. The proposed FY12 budget was approved at the June MSSE board meeting. We did not meet in July. When the Governing Board met in August, we did not yet have a final fund balance as we had extended

our IDEA grant last year through the end of August. So, we did not know our final numbers until that last expenditure report was submitted in September.

- Local Sources (Assessments): Adjustments made across the board due to cost billing.
- Other Revenue from Local Sources: Additions made for other receipts, a STEP donation from Prairie Farms, Refund-Prior Year Expense, and Medicaid.
- Flow-Thru Revenue – no change
- State Sources and Federal Sources – Reclassified \$164,903 from state to federal revenue and added federal Medicaid Administrative Outreach. We do not initially budget for the Medicaid funds as their receipt is unpredictable. When we amend, we put in what we have received.

Expenditures:

- Various line item adjustments based upon expenses to date and anticipated expenses as well as the budget “cushion” which will prevent June budget meeting.
- New IDEA expenses:
  - \$13,175 in FY11 carryover for MCC Region (purchased the license for the *I Learn* program)
  - \$28,000 for clerical salaries and \$3500 for comptroller salary. This is the amount equal to the state personnel reimbursement that was in the state/local part of the budget. After the start of the school year, the state informed us that they will no longer be including clerical positions in the special education state personnel reimbursement.

**Public Questions and Answers** – Since there was no one in attendance from the public, there were no questions.

**Close Hearing** – With no questions, Mr. Powell closed the public hearing.

**RECOMMENDATION / ACTION:**

**Motion to approve FY12 MSSE Consolidated Budget Amendment as presented: Ron Anglin, Litchfield; second by Pat Gesell, South Fork. Roll call yielded 10 yeas, 0 nays. Motion carried.**

**ADJOURNMENT:**

**Motion to adjourn budget hearing at 6:41 p.m.: Katie Fraley, Taylorville; second by Jim Thomas, Ramsey. Voice vote was unanimous. Motion carried.**

Respectfully submitted,  
Mrs. Tammy Hadley, Recorder

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Governing Board President

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Date

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Governing Board Secretary

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Date